

ARDEN PARK RECREATION AND PARK DISTRICT

GENERAL FUND 334

Fiscal Year 2020-21

SALARY SUMMARY

	Base Salary	F.I.C.A .0765	Benefit s	Workers Comp.	S.O.I. .06 X \$7,000	Totals
Full Time						
District Administrator	84,874	6,493	19,324	452	420	111,563
Recreation Supervisor	48,922	3,743	9,152	260	420	62,497
Secretary	49,410	3,780	18,551	263	420	72,424
Park Maint. Worker I	30,867	2,361	10,923	3,384	420	47,956
Total Full Time	214,073	16,377	57,950	4,359	1,680	294,439
Benefits	Medical	Dental	8% D.C.	Phone	Vehicle	Total
District Administrator	8,004	450	6,790	480	3,600	19,324
Recreation Supervisor	4,308	450	3,914	480		9,152
Secretary	14,148	450	3,953			18,551
Park Maint Worker I	8,004	450	2,469			10,923
	34,464	1,800	17,126	960	3,600	57,950
Seasonal						
Aquatics	40,000					
Rec. Swim & Lessons						
Swim Team						
Cashiers						
Softball	1,250					
Scorekeepers						
Youth Activities	50,000					
Preschool						
Kids Klub After School						
Summer KK						
Kids Kamps						
Special Events						
Sub-Total	91,250	6,981	0	2,308	5,658	106,196
Temporary (Maint.)		0	0	0		0
Total Seasonal	91,250	6,981	0	2,308	5,658	106,196
SALARY TOTAL	305,323	23,357	57,950	6,667	7,338	400,634

