

ARDEN PARK RECREATION AND PARK DISTRICT

GENERAL FUND 334

Fiscal Year 2018-19

SALARY SUMMARY

	Base Salary	F.I.C.A .0765	Benefits	Workers Comp. clerical 0..5355 recreation 1.6	S.U.I. .06 X \$7,000	Totals
Full Time						
District Administrator	87,033	6,658	12,565	463	420	107,139
Recreation Supervisor	54,699	4,184	13,000	291	420	72,595
Secretary	44,757	3,424	16,427	238	420	65,266
Park Maint. Worker I	27,220	2,082	9,574	2,984	420	42,280
Total Full Time	213,709	16,349	51,565	3,977	1,680	287,280
Benefits	Medical	Dental	5% D.C.	Total		
District Administrator	7,788	425	4,352	12,565		
Recreation Supervisor	9,840	425	2,735	13,000		
Secretary	13,764	425	2,238	16,427		
Park Maint Worker I	7,788	425	1,361	9,574		
	39,180	1,700	10,685	51,565		
Seasonal						
Aquatics	60,000					
Rec. Swim & Lessons						
Swim Team						
Cashiers						
Softball	1,500					
Scorekeepers						
Youth Activities	78,500					
Preschool						
Kids Klub After School						
Summer KK						
Kids Kamps						
Special Events						
Sub-Total	140,000	10,710	0	3,540	8,680	162,930
Temporary (Maint.)		0	0	0		0
Total Seasonal	140,000	10,710	0	3,540	8,680	162,930
SALARY TOTAL	353,709	27,059	51,565	7,517	10,360	450,211

Change from Previous Year

21,485

