



**ARDEN PARK RECREATION AND PARK DISTRICT**  
**BENEFIT ASSESSMENT FUND 397**  
 Fiscal Year 2022-23

<b>EXPENDITURES</b>				
<b>Object 20 - SERVICES AND SUPPLIES</b>				
			<b>Projected 21-22</b>	<b>Proposed 22-23</b>
2104	Agri/Hort Supplies		3,961	500
2112	Building Maintenance Supplies		1,065	500
2122	Chemical Supplies		2,800	1000
2142	Land Improvement Maint Supplies		2,800	1000
2151	Mechanical Systems Maint. Supplies		4,520	500
2162	Painting Supplies		127	500
2168	Plumbing Maintenance Supplies		400	500
2205	Automotive Maintenance		405	500
2226	Expendable Tools		404	500
2236	Fuel and Lubricants		4,000	776
2275	Rent / Lease Equipment		100	500
2282	Shop Equipment Maint. Supplies		1,800	1000
2322	Custodial Supplies		6,173	1000
2505	Accounting Services		1,000	500
2525	Engineering Services		6,056	500
2591	Other Professional Services			
	(Pest, Tree)		150	500
2598	Other Operating Supplies		91	500
<b>TOTAL</b>		<b>0</b>	<b>35,852</b>	<b>10,776</b>
<b>Object 42 - STRUCTURES</b>				
4202	Improvements			
			-	
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Object 43 - FIXED ASSETS</b>				
4303	Equipment			
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Supplies and Materials</b>		<b>0</b>	<b>35,852</b>	<b>10,776</b>
<b>Grand Total Supplies &amp; Materials and Salaries</b>			<b>182,826</b>	<b>170,500</b>

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**SALARY SUMMARY**

<b>EXPENDITURES</b>						
<b>SALARIES</b>	Base Salary	F.I.C.A. 0.0765	Benefits	Workers Comp.	S.U.I. .06 X \$7000	<b>TOTAL</b>
<b>Park Maintenance Worker II</b>	45,754	3,500	13,193	5,016	420	<b>67,883</b>
<b>Park Maintenance Supervisor</b>	64,306	4,919	15,145	7,050	420	<b>91,840</b>
<b>SUB-TOTALS</b>	<b>110,060</b>	<b>8,420</b>	<b>28,339</b>	<b>12,065</b>	<b>840</b>	<b>159,724</b>
<b>BENEFITS</b>	Medical	Dental	8% D.C.	Phone	<b>Vehicle</b>	<b>TOTAL</b>
<b>Park Maintenance Worker II</b>	9,108	425	3,660			13,193
<b>Park Maintenance Supervisor</b>	6,996	425	5,144	480	2,100	15,145
	16,104	850	8,805	480	2,100	28,339
					<b>TOTAL</b>	<b>159,724</b>