ARDEN PARK RECREATION AND PARK DISTRICT MASTER PLAN UPDATE

Advisory Board

June 21, 2022







AGENDA

PURPOSE: To discuss the **DRAFT Master Plan update** with the District Advisory Board and to kick-off the **public comment period**.

- 1. INTRODUCTIONS
- 2. ABOUT THE PROJECT
- 3. THE DRAFT MASTER PLAN UPDATE
- 4. NEXT STEPS
- 5. COMMENT PERIOD

Open through JULY 5th

Comment Form available **Online** or in the **District Office**www.aprpd.org/2022-master-plan-update



INTRODUCTIONS





ABOUT THE PROJECT

VISION

Provide the Arden Park Recreation and Park District a path forward with a community-derived, "right-sized," & implementable plan that guides decision-making for inclusive future improvements and adaptable flex spaces for users of all ages, abilities, and interests.

COMMUNITY



Foster neighborhood and community gathering by providing spaces that encourage social interaction and public amenities for District events and neighborhood meetups.

OUALITY



Provide safe, clean, and beautiful parks and right-sized facilities that support recreation and leisure activities to enrich quality of life for all residents.

GREEN



Operate sustainably with professional management, maintenance, and operations of parks and facilities using resilient and innovative practices that respect the environment.

USES



Continue to support diverse passive and active park and recreation uses, flexible and adaptable spaces and elements for all ages and abilities, and stewardship of shared community resources.



ABOUT THE PROJECT

OUTREACH SCHEDULE









ABOUT THE PROJECT

WE'VE HEARD FROM ...



STAKEHOLDERS

4 groups

15 people

DOT INPUT BOARDS

1,400 dots from residents

COMMUNITY SURVEY

344 resident responses

7% of the District's Population

COMMUNITY WEBINAR

16 participants



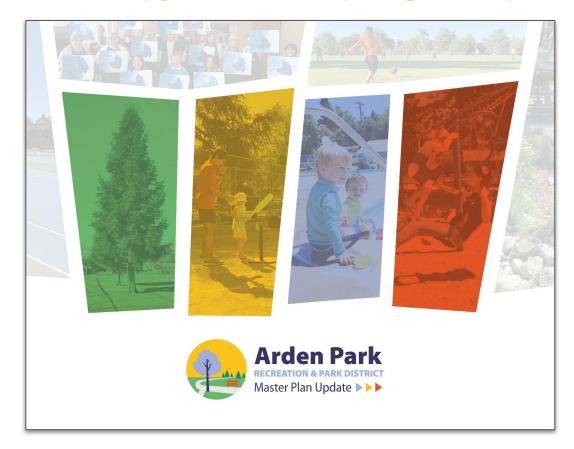
THE MASTER PLAN UPDATE

Document Organization:

EXECUTIVE SUMMARY

- 1. INTRODUCTION
- 2. INVENTORY ASSESSMENT
- 3. ANTICIPATING NEEDS
- 4. RECOMMENDATIONS & ACTION PLAN

APPENDICES

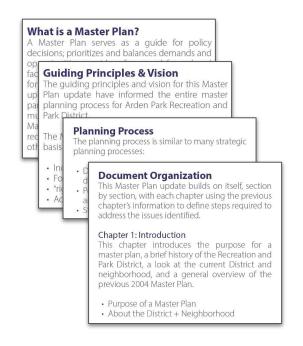


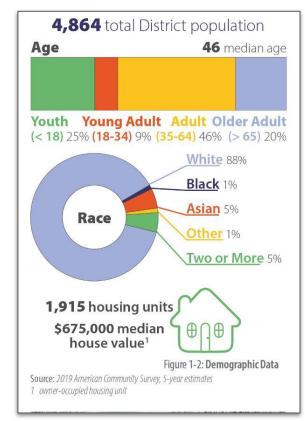


THE DOCUMENT: 1. INTRODUCTION

Purpose of the Master Plan

About the District + Neighborhood







THE DOCUMENT: 2. INVENTORY ASSESSMENT

Inventory

Arden Park

Cresta Park

Level of Service Analysis

Quantity of Park Elements						
	Arden	Cresta	District			
Element	Park	Park	Total			
Community Center	1		1			
Pool	1		1			
Softball Diamond	1		1			
Rectangular Field		1	1			
Basketball Court	1	0.5	1.5			
Tennis Court	3	1*	4			
Playground	2	2	4			
Picnic Area, Reservable with BBQ	3	1	4			
Restrooms	1	1	2			

^{*} Dual-stripped for Pickleball

Parkland

Arden Park Recreation and Park District has two

Park Element Assessments almos

A thorough inventory of park elements was generated by counting all park elements at Arden Park and Cresta Park. See Table 2-2 for the inventory. See Appendix BInventory Assessments for the full matrix of element conditions.

Both parks are incredibly well-maintained. The landscape planting was healthy and trimmed. The lawns were green and lush (winter visit) with no visible dead or thin spots. Garbage cans were placed conveniently around the parks and emptied. The paved pathways were all in excellent condition. The split rail fence along the street edge of the parks was in good condition. Concrete furnishings, benches and picnic tables. were all in good condition.

Element	Arden Park District	
Community Center	1 for 4,864 people	
Pool	1 for 4,864 people	
Softball Diamond	1 for 4,864 people	
Rectangular Field	1 for 4,864 people	
Basketball Court	1 for 3,242 people	
Tennis Court	1 for 1,216 people	
Playground	1 for 1,216 people	
Picnic Area, Reservable with BBQ	1 for 1,216 people	
Restrooms	1 for 2,432 people	

Table 2-3: Current Level of Service Ratios





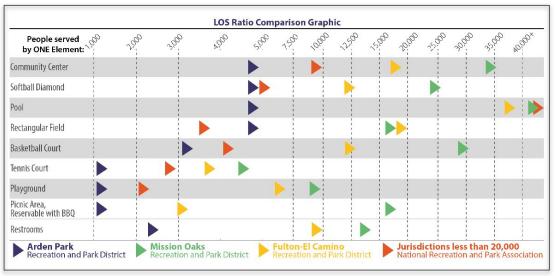
THE DOCUMENT: 3. ANTICIPATING NEEDS

Community Voice

Comparing Level of Service

Needs Assessment







Goals

Policies

Park Concept Designs

Recommendations

Implementation

Action Plan

VISION

Provide the Arden Park Recreation and Park District a path forward with a community-derived, "right-sized," & implementable plan that guides decisionmaking for inclusive future improvements and adaptable flex space for users of all ages, abilities, and interests.





Community Policy 1. Design parks to facilitate casual, spontaneous, and planned social interactions at a varid

Quality Policy 1. Promote park usage by designing safe and welcoming park environments using

Community Policy 2. Co selection of District e community member

Community Policy 3. Do spaces adequately-sof differing sizes.

Community Policy 4. Cre the community to he differing sizes in indo Provide adequate su gathering spaces, su trash cans.

Community Policy 5. Co program at Arden Pa



Green Policy 1. Use ecologically sustainable best practices, Use low water use, climate-appropriate vegetation and minimize use of maintenance-intensive plant selections.

Green Policy 2. Increase shade and tree canopy across the parks with succession tree planting, volunteer planting events, and continuing the existing tree maintenance program for tree health and longevity.

Green Policy 3. Identify the long term maintenance and operations costs when considering new park elements. Consider durability, maintenance requirements and impacts on environmental systems when selecting materials and site furnishings.

Green Policy 4. Invest in facilities that are constructed of high quality materials, which reduce overall facility maintenance and operations requirements.



Use Policy 1. Monitor recreation trends and continue to engage with the Arden Park community, including new residents, teens, young families, and the older adult population, to ensure improvements and investments reflect their needs

Use Policy 2. Expand and promote additional recreational opportunities and programming in Cresta Park, as appropriate.

Use Policy 3. Provide adaptable and flexible use spaces that can accommodate multiple functions

Use Policy 4. Incorporate principles of inclusive design in any upgrades, renovations or new park construction.

Use Policy 5. Prioritize upgraded, renovated, or new amenities and programs that promote physical activity and mental health for all ages, abilities, and interests.











- Policy 1. Design parks to facilitate <u>casual</u>, <u>spontaneous</u>, and <u>planned social interactions</u> at a variety of locations.
- Policy 2. Continue to offer a <u>diverse selection of District events</u> that are open to all community members.
- Policy 3. Develop <u>indoor and outdoor spaces</u> adequately-sized to host District events of differing sizes.
- Policy 4. Create <u>rentable spaces</u> for the community to host their own events of differing sizes in indoor or outdoor spaces. Provide adequate supporting amenities for the gathering spaces, such as restrooms, BBQs or trash cans.
- Policy 5. Continue <u>Memorial Bench program</u> at Arden Park.











- Policy 1. Promote park usage by designing <u>safe and welcoming park environments</u> using Crime Prevention Through Environmental Design (CPTED) best practices.
- Policy 2. Provide <u>adequate</u>, <u>conveniently-located comfort features</u> such as shade, seating, and drinking fountains. Provide seating near play amenities for family members to observe.
- Policy 3. Create <u>continuous multi-use paths</u> (minimum 48" wide) in a looped configuration to provide a safe off-street walking opportunity that supports many transportation modes (i.e. biking, skateboarding).
- Policy 4. Pursue opportunities to <u>increase parkland acreage wherever possible</u> with special attention on parity of parkland.











- Policy 5. Consider the <u>physical needs of different user groups</u> when planning and designing sites and selecting park elements.
- Policy 6. Continue the District's <u>robust and extensive community engagement efforts</u> in park planning and design for future improvements.











- Policy 1. Use <u>ecologically sustainable best practices</u>. Use <u>low water use</u>, <u>climate-appropriate vegetation</u> and <u>minimize use of maintenance-intensive plant</u> selections.
- Policy 2. Increase <u>shade and tree canopy</u> across the parks with succession tree planting, volunteer planting events, and continuing the existing tree maintenance program for tree health and longevity.
- Policy 3. Identify the <u>long term maintenance and operations costs</u> when considering new park elements. Consider durability, maintenance requirements and impacts on environmental systems when selecting materials and site furnishings.
- **Policy 4.** Invest in facilities that are constructed of <u>high quality materials</u>, which reduce overall facility maintenance and operations requirements.











- Policy 1. Monitor recreation trends and continue to engage with the Arden Park community, including new residents, teens, young families, and the older adult population, to ensure improvements and investments reflect their needs.
- Policy 2. Expand and promote <u>additional recreational opportunities and programming</u> in Cresta Park, as appropriate.
- Policy 3. Provide <u>adaptable and flexible use spaces</u> that can accommodate multiple functions.
- Policy 4. Incorporate <u>principles of inclusive design</u> in any upgrades, renovations or new park construction.
- Policy 5. Prioritize upgraded, renovated, or new amenities and programs that promote <u>physical activity and mental health</u> for all ages, abilities, and interests.



PARK CONCEPT DESIGN: ARDEN PARK



Park Improvements

Upgrade or Renovate

- 1 Update Existing Playground
- 2 Repave Existing Tennis Courts
- 3 Repave Existing Basketball Court

New

- 4 New Community Center
- 6 New Pool (8-lane)
- 6 New Zero Entry Water Play Feature
- Extended Looped Path
- 8 New Pickleball Courts
- Sound wall

Under Consideration

A New Fitness Equipment Stations



PARK CONCEPT DESIGN: CRESTA PARK



Park Improvements

Upgrade or Renovate

- Update Existing Playground
- 2 Improve Existing Soccer Field (grading, drainage, irrigation)

New

- New Bocce Court
- Extended Looped Path
- 6 New Picnic Area

Under Consideration





Goals

Policies

Park Concept Designs

Recommendations

Implementation

Action Plan

Action Plan					
Park	Recommendation	Ongoing	1-3 years	3-5 years	5+ years
Arden	1. Update Existing Playground	-	-	Х	w.
Arden	2. Repave Existing Tennis Courts	-	Х	-	(#1)
Arden	3. Repave Existing Basketball Court	-	Χ	-	
Arden	4. New Community Center	-	8	-	Χ
Arden	5. New Pool (8-lane)	-		-	Χ
Arden	6. New Zero Entry Water Play Feature	-	-	-	Χ
Arden	7. Extended Looped Path	-	χ		-
Arden	8. New Pickleball Courts		-	Χ	#
Arden	9. Sound wall	2 .		Х	-
Arden	A. New Fitness Equipment Stations	-	-	-	2
Cresta	1. Update Existing Playground	-	12	Χ	<u>=</u>
Cresta	2. Improve Existing Soccer Field (grading, drainage, irrigation)	-	Χ	-	= 2
Cresta	3. New Bocce Court	-	-	Χ	•
Cresta	4. Extended Looped Path	-	Χ	-	-
Cresta	5. New Picnic Area	-	-	Х	2
Cresta	A. New Concrete Plaza at Crosswalk	-	-	_	-
Both	1. Landscape Maintenance	Х	-	-	*
Both	2. Tree Maintenance Program	χ	-	-	-



THE DOCUMENT: PROBABLE COST ESTIMATES

Probable Cost Estimates for Arden Park Recommendations

Recommendation	Est. Construction	Est. Soft Costs (35%)	Contingency (30%)	Totals
1 Update Existing Playground	\$901,500	\$180,300	\$270,450	\$1,352,250
2 Resurface Existing Tennis Court	\$268,450	\$93,958	\$80,535	\$442,943
3 Redo Existing Basketball Court	\$217,000	\$75,950	\$65,100	\$358,050
4 New Community Center	\$12,519,125	\$4,381,694	\$3,755,738	\$20,656,556
5 New 8-lane Pool	\$2,701,000	\$945,350	\$810,300	\$4,456,650
6 New Zero-Entry Water Play Feature	\$515,000	\$180,250	\$154,500	\$849,750
7 Extended Looped Path	\$98,400	\$34,440	\$29,520	\$162,360
8 New Pickleball Courts	\$405,600	\$141,600	\$121,680	\$669,240
- Sound walls	\$129,800	\$45,430	\$38,940	\$241,170
- Maintenance Area	\$956,000	\$334,600	\$286,800	\$1,577,400
A New Fitness Equipment Stations	\$100,800	\$35,280	\$30,240	\$166,320



THE DOCUMENT: PROBABLE COST ESTIMATES

Probable Cost Estimates for Cresta Park Recommendations

Recommendation	Est. Construction	Est. Soft Costs	Contingency (30%)	Totals
1 Update Existing Playground	\$1,073,500	\$375,25	\$322,050	\$1,771,275
2 Improve Existing Soccer Field	\$1,188,000	\$415,800	\$356,400	\$1,960,200
3 New Bocce Court	\$183,500	\$64,225	\$55,050	\$302,775
4 Extended Looped Path	\$263,840	\$92,344	\$79,152	\$435,336
5 New Picnic Area	\$87,300	\$30,555	\$26,190	\$144,045
A New Concrete Plaza at Crosswalk	\$47,220	\$16,527	\$14,166	\$77,913



NEXT STEPS

Public Comment on the DRAFT Master Plan update
Open through July 5

TWO WAYS TO COMMENT

ONLINE:

IN PERSON:

www.surveymonkey.com/r/
APRPDdraft

Comment Forms in the **District Office**

YOUR HOMEWORK

Spread the word!

Visit the project webpage

2022 Master Plan Update -Arden Park Recreation and Park District (aprpd.org)



ADVISORY BOARD

Q&A, Comments

PUBLIC COMMENT





THANK YOU!

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